

**2021 Legislature - Operating Budget**  
**Transaction Compare - Conf Committee Structure**  
**Between GovAmd+3003 and 22 Budget**

**Numbers and Language**  
**Differences**  
**Agencies: PF**

**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund Dividends</b>													
<b>Permanent Fund Dividend Fund</b>													
L FY2022 Permanent Fund Dividend	GovAmd+3003	Lang	2,023,947.0	0.0	0.0	0.0	0.0	0.0	0.0	2,023,947.0	0	0	0
1041 PF ERA (UGF)			2,023,947.0										
L Appropriation for PFD Equaling 50% of Percent of Market Value Draw	22 Budget	Lang	1,534,648.0	0.0	0.0	0.0	0.0	0.0	0.0	1,534,648.0	0	0	0
1213 AHCC (UGF)			1,534,648.0										
L CC: Remove AHCC Funding from Appropriation for PFD	22 Budget	Lang	-1,534,648.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,534,648.0	0	0	0
1213 AHCC (UGF)			-1,534,648.0										
L CC: Appropriation for PFD Paying Approximately \$1,100 Per Recipient	22 Budget	Lang	739,000.0	0.0	0.0	0.0	0.0	0.0	0.0	739,000.0	0	0	0
1001 CBR Fund (UGF)			48,000.0										
1004 Gen Fund (UGF)			371,000.0										
1243 SBR Fund (UGF)			320,000.0										
L CBR Vote Failure	22 Budget	Dec	-48,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-48,000.0	0	0	0
1001 CBR Fund (UGF)			-48,000.0										
L Remove Incomplete Appropriation to the Permanent Fund Dividend	22 Budget	Veto	-682,461.5	0.0	0.0	0.0	0.0	0.0	0.0	-682,461.5	0	0	0
1004 Gen Fund (UGF)			-362,461.5										
1243 SBR Fund (UGF)			-320,000.0										
L FY2022 Permanent Fund Dividend	GovAmd+3003	Lang	1,534,648.0	0.0	0.0	0.0	0.0	0.0	0.0	1,534,648.0	0	0	0
1041 PF ERA (UGF)			1,534,648.0										
L Sec 10, HB 3003 Appropriation for PFD Paying Approximately \$1,100 Per Recipient	22 Budget	Lang	730,500.0	0.0	0.0	0.0	0.0	0.0	0.0	730,500.0	0	0	0
1004 Gen Fund (UGF)			400,500.0										
1243 SBR Fund (UGF)			330,000.0										
<b>* Allocation Difference *</b>			-2,819,556.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,819,556.5	0	0	0
<b>** Appropriation Difference **</b>			-2,819,556.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,819,556.5	0	0	0
<b>Earnings Reserve Account</b>													
<b>Additional ERA Appropriations</b>													
L Sec 55(f), HB 69 \$2 Billion Transfer from ERA to Permanent Fund Principal	22 Budget	Lang	-2,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000,000.0	0	0	0
1041 PF ERA (UGF)			-2,000,000.0										
L Sec 55(f), HB 69 Increase \$2 Billion Transfer from ERA to Permanent Fund Principal to \$4 Billion	22 Budget	Lang	-2,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000,000.0	0	0	0
1041 PF ERA (UGF)			-2,000,000.0										
<b>* Allocation Difference *</b>			-4,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,000,000.0	0	0	0
<b>** Appropriation Difference **</b>			-4,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,000,000.0	0	0	0

**Permanent Fund Principal**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund Principal (continued)</b>													
<b>Additional Appropriations to Principal</b>													
L	Sec 55(f), HB 69 \$2 Billion Transfer to Permanent Fund Principal from ERA	22 Budget	Lang	2,000,000.0	0.0	0.0	0.0	0.0	0.0	2,000,000.0	0	0	0
	1041 PF ERA (UGF)			2,000,000.0									
L	Sec 55(f), HB 69 Increase \$2 Billion Transfer to Permanent Fund Principal from ERA to \$4 Billion	22 Budget	Lang	2,000,000.0	0.0	0.0	0.0	0.0	0.0	2,000,000.0	0	0	0
	1041 PF ERA (UGF)			2,000,000.0									
<b>* Allocation Difference *</b>				4,000,000.0	0.0	0.0	0.0	0.0	0.0	4,000,000.0	0	0	0
<b>** Appropriation Difference **</b>				4,000,000.0	0.0	0.0	0.0	0.0	0.0	4,000,000.0	0	0	0
<b>*** Agency Difference ***</b>				-2,819,556.5	0.0	0.0	0.0	0.0	0.0	-2,819,556.5	0	0	0
<b>**** All Agencies Difference ****</b>				-2,819,556.5	0.0	0.0	0.0	0.0	0.0	-2,819,556.5	0	0	0

## Column Definitions

**GovAmd+3003 (Gov Amended and HB3003 Request)** - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

**22 Budget (FY22 Final Op Budget)** - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]